

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL		
	PEA	REMUNERACION NOMBRADOS (1)	PEA	REMUNERACION CONTRATADOS (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCUSSIONAL CAFAE (5)	PEA		AETA (6)	INCENTIVO LABORAL OCUSSIONAL AETA (7)
01. CARRERA ADMINISTRATIVA													
FUNC. DIRECTIVOS	21	43,460.53	0	0.00	0	0.00	21	70,182.00	0.00	0	0.00	0.00	113,642.53
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	3,653.20						1	7,458.00				11,111.20
F-4	10	29,996.37						10	44,580.00				74,576.37
F-3	7	7,484.16						7	15,908.00				23,392.16
F-2	0	0.00						0	0.00				0.00
F-1	3	2,326.80						3	2,296.00				4,622.80
PROFESIONALES	14	12,147.90	2	1,803.74	0	0.00	15	19,280.00	0.00	0	0.00	0.00	33,031.64
SPS													0.00
SPB													0.00
SPC	1	925.23						1	1,468.00				2,393.23
SPD	4	3,470.37						4	4,822.00				8,292.37
SPE	7	6,134.23						7	8,708.00				14,842.23
SPP	2	1,617.77	2	1,803.74				3	4,282.00				7,503.51
TECNICOS	41	30,812.49	1	1,491.50	0	0.00	42	49,765.00	0.00	0	0.00	0.00	82,068.99
STA	13	9,745.08		770.11			13	15,454.00					25,969.17
STB	7	5,557.07					7	7,496.00					14,053.07
STC	5	3,824.64					5	5,910.00					9,734.64
STD	15	10,900.17	1	721.39			16	18,437.00					30,058.56
STE	0	0.00					0	0.00					0.00
STP	0	785.55					1	1,468.00					2,253.55
AUXILIARES	4	2,771.08	0	0.00	0	0.00	4	4,472.00	0.00	0	0.00	0.00	7,243.08
SAA													0.00
SAB													0.00
SAC													0.00
SAD	4	2,771.08					4	4,472.00					7,243.08
SAE													0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	80	89,192.00	3	3,095.24	0	0.00	82	143,699.00	0.00	0	0.00	0.00	235,988.24
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	14	12,567.96	2	1,808.34	0	0.00	0	0.00	0.00	11	17,678.00	0.00	32,054.30
SPS		0.00	1	941.50						1	1,118.00		2,059.50
SPB		0.00								0	0.00		0.00
SPC		0.00								1	0.00		0.00
SPD	8	6,996.78	1	866.84						2	9,942.00		17,805.60
SPE	5	4,676.48								5	5,500.00		10,176.48
SPP	1	894.72								2	1,118.00		2,012.72
TECNICOS	74	74,165.96	1	1,522.35	12	5,010.71	2	2,206.00	0.00	63	79,841.00	0.00	162,746.02
STA	16	18,665.85								16	17,798.00		37,253.59
STB	12	12,765.91								14	11,133.00		25,018.91
STC	37	31,617.65								26	39,880.00		78,084.12
STD	4	4,735.74		790.67						3	4,412.00		10,660.81
STE	3	4,772.87	1	731.68						2	4,412.00		9,916.55
STP	2	1,608.04								2	2,206.00		3,814.04
AUXILIAR	2	1,464.45	0	0.00	0	0.00	0	0.00	0.00	2	2,236.00	0.00	3,700.45
SAA													0.00
SAB													0.00
SAC													0.00
SAD	2	1,464.45								2	2,236.00		3,700.45
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	31	106,487.00	1	3,068.03	16	4,993.34	14	34,998.00	0.00	16	14,994.00	0.00	164,540.37
N-5	5	19,375.99								2	2,454.00		25,704.34
N-4	7	26,079.25								2	2,454.00		36,738.00
N-3	4	14,323.87								2	2,754.00		20,796.41
N-2	4	12,953.56								3	1,606.00		20,766.78
N-1	11	33,754.33	1	3,068.03	7	1,778.48	3	13,217.00	0.00	7	5,726.00	0.00	57,543.39
ENFERMERAS	11	10,680.83	0	0.00	9	6,095.06	1	2,358.00	0.00	9	11,180.00	0.00	30,913.89
14													0.00
13		1,004.50								1	1,118.00		5,771.20
12	2	2,010.56								1	1,118.00		3,842.98
11	2	1,936.08								2	2,236.00		5,450.17
10	6	5,729.69								5	6,708.00		15,840.54
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIROJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	0	0.00	0.00	1	2,412.00	0.00	4,339.31
V													0.00
IV													0.00
III	2	1,927.31								1	2,412.00		4,339.31
II													0.00
I													0.00
TECNOLOGOS MEDICOS	62	57,787.36	0	0.00	0	0.00	0	0.00	0.00	48	76,622.00	0.00	136,409.36
VIII													0.00
VII													0.00
VI	1	989.79								1	998.00		1,987.79
V	7	6,901.34								7	7,826.00		14,727.34
IV	54	49,986.23								40	69,798.00		119,684.23
III													0.00
II	1	865.62								1	1,118.00		1,983.62
I													0.00
SUB-TOTAL ASISTENCIALES (02)	233	303,262.80	5	7,338.05	37	16,099.11	17	40,162.00	0.00	173	250,062.00	0.00	616,923.96
SUB-TOTAL PUP NORMAL (1+2)	313	392,454.80	8	10,433.29	37	16,099.11	99	183,861.00	0.00	173	250,062.00	0.00	852,910.20
CUOTA PATRONAL	277	33,693.00											33,693.00
MEDICO RESIDENTE													0.00
BERUMS													0.00
DESTACADOS													0.00
2.1.19.39													0.00
2.1.19.12		95,200.00											95,200.00
2.1.19.31		17,152.84											17,152.84
2.1.19.37		429,500.00											429,500.00
2.3.11.16		3,440.79											3,440.79
SUB-TOTAL (03)	0	579,006.60	0	0.00	16	2,024.44	3	11,856.00	0.00	21	8,802.00	0.00	601,689.04
TOTAL GENERAL	313	971,461.40	8	10,433.29	53	18,123.55	102	195,717.00	0.00	194	258,864.00	0.00	1,454,599.24